Camp Patten Improvements & Maintenance Report

August through November 2023

Presented By:

Camp Patten Board of Directors
Zach Hightower, Chair
Shirley Ragin, Financial Secretary



March 9, 2024

Camp Patten Board of Directors



Thirteen members

- State Convention President (ex-officio) Reverend David Walker
- First Vice-President Reverend Artis Allen
- Jerusalem District Moderator Reverend David McPherson
- New Hope District Moderator Reverend Brian Harvey
- State Financial Secretary Shirley Ragin
- State Treasurer Vernice Adams
- State Laymen's President Michael Davis
- State Women's President Linda McPherson
- A Jerusalem District Pastor Reverend Kent Creamer
- A New Hope District Pastor Reverend James E. Forney
- State Member Terry Walker
- State Member Glen Chelf
- State Member Zach Hightower

Camp Patten Board of Directors Organized in October 2022

Summary of Work Performed -\$62,936.58

- Details by Contractor
- Some materials purchased at Lowes

Who Did What?

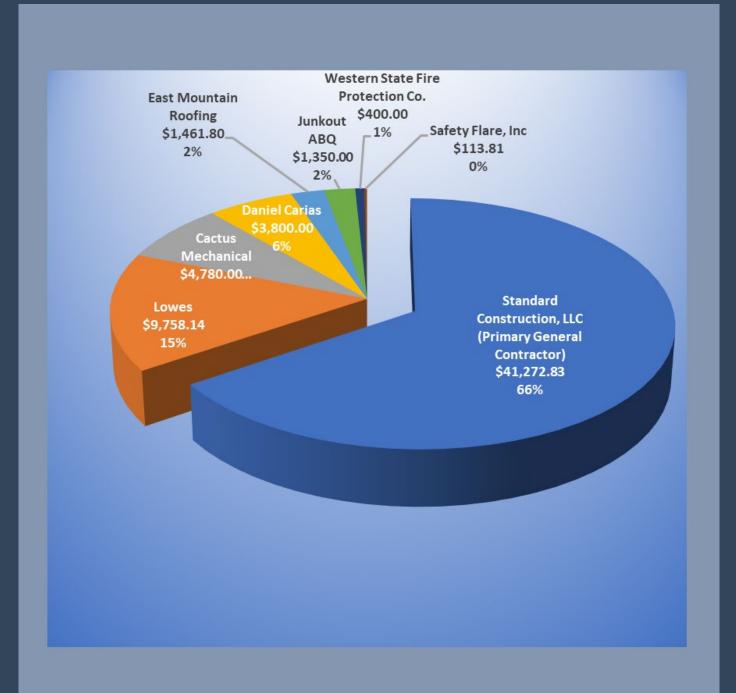
Name	Amount	Description of Work
Standard Construction, LLC (Primary General Contractor)	\$41,272.83	 Demo center wooden railing in staircase and secure metal railing Replace decking and stairs (Ramp, side steps, hand rails) with TREX Power-wash, sand, and restain decking Lath and stucco where the new framing and OSB were installed Haul away trash to City dump Fix stucco patches and repair facade Repair/replace drywall in men's bathroom ceiling Repair all misaligned doors to ensure proper closing Installed closure on exposed area underneath building
Lowes	\$9,758.14	 Material Purchases * Trex® Decking * Commercial Grade Weed Wacker * Miscelleaneous other (keys, padlock, insulation, etc)
Cactus Mechanical	\$4,780.00	 Fire hydrant installation Replace copper piping with PEX (cross-linked polyethylene) piping which is plastic and good at resisting cracks and high and low temperatures.
Daniel Carias	\$3,800.00	■ Tree Removal
East Mountain Roofing	\$1,461.80	■ Roof Repair
Junkout ABQ	\$1,350.00	■ Removal of Broken Picnic Tables
Western State Fire Protection Co.	\$400.00	Annual Fire Alarm System Inspection - Required by Insurance
Safety Flare, Inc	\$113.81	Inspection and Maintenance of Fire Extinguishers

Summary of Work Performed

How We Paid:

\$62,936.58 Total

- \$35,000.00Expansion fund
- \$27,936.58Operating fund



Closing in the Space Under the Building

BEFORE



AFTER

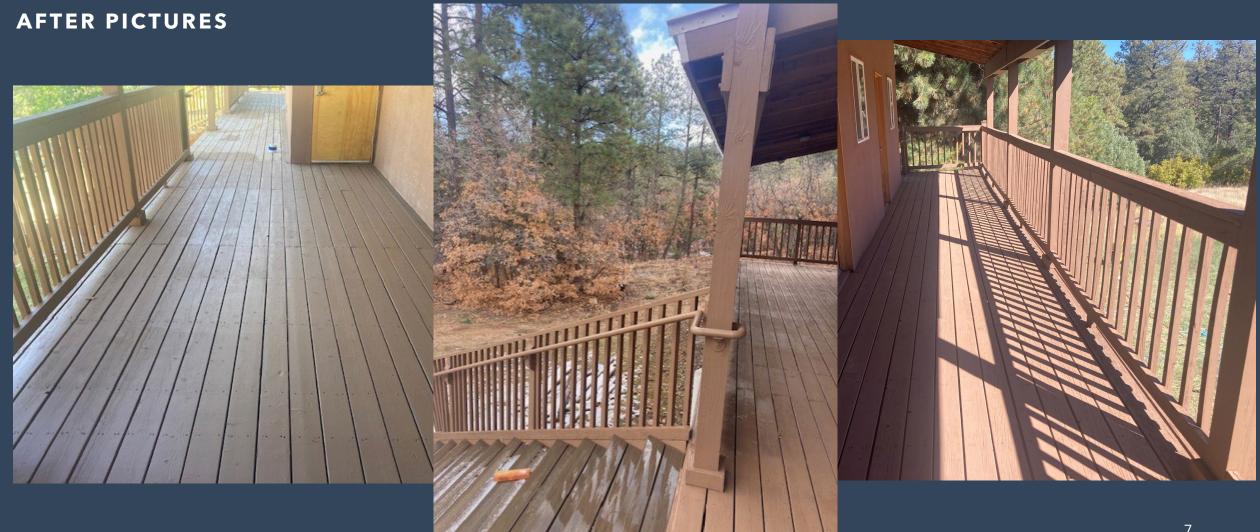


Replacing Decking & Front Stairs

BEFORE PICTURES



Power Wash, Sand, Restain Decking & Stairs



Removal of the Damaged Picnic Tables

BEFORE



AFTER



Roof Repair and Installation of Gutters and Downspouts

AFTER AFTI





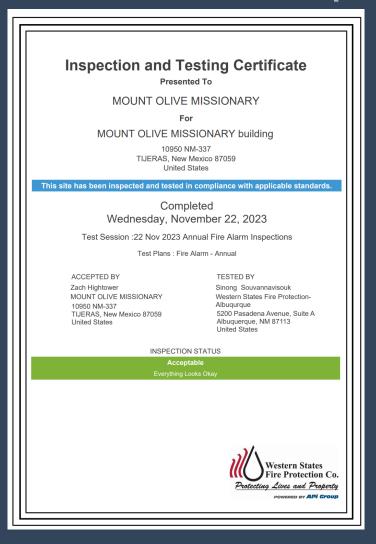


Alarm and Fire System Tested

This was a requirement by Capital Insurance Company.

- Fire Extinguishers must be tested annually
- Annual Testing of Burglar and Fire Alarm System
 - Eight-page Report
 - Certificate will be hung in building

Passed Inspection





Certificate of Insurance

- Church Mutual would not renew coverage in July 2023 due to the Camp being in high-risk area for Wildfires.
- Non-profit organizations required to work through an insurance broker.
 - Sought quotes from brokers, and most would not offer any coverage due to the wildfire risk
 - We contracted with Capital Insurance Group., LLC
- Annual Insurance Premium
 - 2022 \$5,577.00
 - 2023 \$9,048.81
 - Increase
 - \$3,471.81 over 2022
 - 62% increase over 2022
- Due Annually in July
 - Coverage period 7/5/2023 to 7/5/2024

Proof of Insurance

	Scottsdale	, Arizona Policy No.	NN1561753
Transaction Type: New			
Renewal of Policy #	nspection Ordered:		
Rewrite of Policy #	Yes No	This policy provides	surplus lines insurance by
Cross Ref. Policy #			vise authorized to transact
NIC Quote #			tico. This policy is not
Named Insured and Mailing Address No., Street, Town or City, County, State, Zip Code)		the superintendent o	on, review or approval by f insurance. The insurance thin the protection of any
MT OLIVE MISSIONARY BAPTIST SEE SCHEDULE OF NAMED INSUREDS 5600 CHELTON CT NE		guaranty fund law of	New Mexico designed to the event of the insurers
ALBUQUERQUE NM 87111 - BERNALILLO			
Agent and Mailing Address Agency (No., Street, Town or City, County, State, Zip Code)	No. 04238 - 00	<u> </u>	
Tapco Underwriters, Inc.,			
A Division of CRC Insurance Services, Inc. 3060 South Church Street (PO Box 286) Burlington, NC 27215		POLICY IS A	ge is afforded by this policy, the COINSURANCE CONTRACT. AT CANCELLATION
Policy Period: From 07/05/2023 to 07/05/	2024 at 12:01		
Business Description: CHURCH/CAMP			Tax State NM
WE WILL PROVI		ND SUBJECT TO ALL THE TER RANCE STATED IN THIS POLI	
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Claim Reporting Information

To report a claim, you can contact your agent or notify the TAPCO Claims Department by calling 1-800-334-5579; or emailing claims@gotapco.com; or faxing to 336-538-0094.

How To Report A Claim Directly to TAPCO

Call 1-800-334-5579; or email <u>claims@gotapco.com</u>; or fax to 336-538-0094.

In order to expedite this process, please be prepared to furnish as much of the following information as possible:

- * Your Policy Number
- ⋆ Date, time, and location of the loss/accident
- Details of the loss/accident
- Name, address and phone number of any involved parties
- If applicable, name of law enforcement agency or fire department along with the incident number

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Remaining Work to be Completed

And whatsoever ye do in word or deed, do all in the name of the Lord Jesus, giving thanks to God and the Father by him. Colossians 3:17



Next Steps

Complete Repair Work

Repair all misaligned doors to ensure proper closing.
 Weather prohibited completion of this item

Obtain New Appraisal

Ensure that the value of the Camp is up-to-date for insurance purposes

Future Expansion Planning

- Entry Road Leveling
- Lighting in Parking area
- Sleeping Quarters
- Bathroom and Shower Facilities
- Basketball Court

Questions and Answers

